



**LUMBERJACKS**

**DEPOSIT**

Central School District

*"Proud of our past. Focused  
on our future."*

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**CAPITAL PROJECT PRESENTATION ~ 12/9/24**

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- **What Are The Needs Driving This Project?**
  - **Overview of the Proposed Project**
    - **Financial Impact**
      - **Questions**



## HIGHLAND ASSOCIATES

Architecture | Engineering | Interior Design



FISCAL ADVISORS  
& MARKETING, INC.

# What Are The Needs Driving This Project?



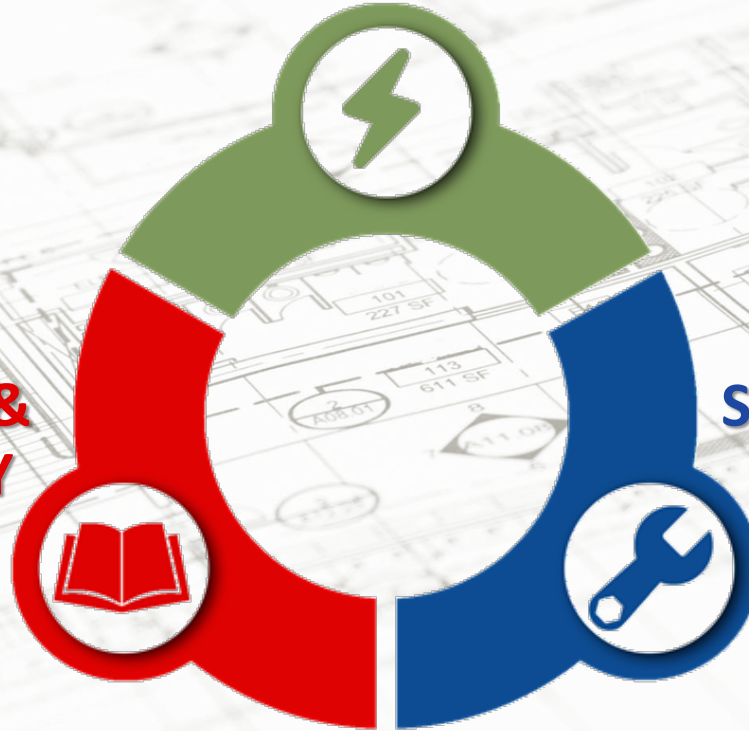
**ENERGY SAVINGS**



**CURRICULUM &  
OPPORTUNITY**



**SAFETY/MAINTENANCE  
&  
REPAIR**





# Potential Project List 2021



## Bus Garage



BG-1 – REPLACE FLOOR DRAIN & RADON SYSTEM. PATCH FLOOR  
BG-1A – REPLACE ENTIRE FLOOR. NEW DRAIN & RADON SYSTEM  
BG-2 – MASONRY REPAIR  
BG-3 – OVERHEAD DOOR REPLACEMENT  
BG-5 – ADD BOILER

## Elementary School



ES-1 – TERRAZO FLOOR REPAIR  
ES-2 – TERRAZZO STAIR & LANDING REPAIRS  
ES-3 – CLOCK & BELL REPLACEMENT  
ES-4 – ISOLATION VALVE INSTALLATION  
ES-5 – DISTRICT OFFICE PTAC REPLACEMENT  
ES-6 – INSTALL MAGNETIC DOOR HOLD OPENS  
ES-7 – DRINKING FOUNTAIN HT ADJUSTMENTS  
ES-8 – FLOORING RENOVATIONS  
ES-9 – INSTALL OCCUPANCY SENSORS  
ES-10 – LIGHTING CONTROL UPGRADES  
ES-11 – KITCHEN EQUIPMENT RENOVATIONS  
ES-12 – LIBRARY RENOVATION  
ES-12A – LIBRARY RENOVATION & HVAC UPGRADES  
ES-13 – LIBRARY CARPET REPLACEMENT ONLY  
ES-14 – CLASSROOM MECHANICAL UPGRADES  
ES-15 – ADD AIR CONDITIONING TO 7 ROOMS  
ES-15A – ADD AIR CONDITIONING TO 2 ROOMS  
ES-16 – SIDEWALK / CONCRETE REPAIRS  
ES-17 – LOCKER ROOM CHANGING STALLS  
ES-17A – LOCKER ROOM COMPLETE RENOVATION  
ES-18 – KITCHEN EYE WASH  
ES-19 – TERRAZZO LOGO AT MAIN ENTRANCE  
ES-20 – REPLACE GREASE TRAP

## Junior/Senior High School



JSHS-1 – TOILET ROOM RENOVATIONS  
JSHS-2 – MAIN OFFICE RENOVATIONS  
JSHS-3 – CLOCK & BELL REPLACEMENT  
JSHS-4 – EYEWASH UPGRADE AT BOILER ROOM  
JSHS-5 – CLASSROOM FLOORING REPLACEMENT  
JSHS-6 – MUSIC ROOM RENOVATIONS  
JSHS-7 – AUDITORIUM UPGRADES  
JSHS-7A – AUDITORIUM SEATING REPLACEMENT  
JSHS-8 – LIBRARY UPGRADES  
JSHS-9 – LIBRARY FLOORING REPLACEMENT  
JSHS-10 – SCIENCE ROOM RENOVATIONS  
JSHS-11 – CLASSROOM CASEWORK  
JSHS-12 – TECHNOLOGY ROOM UPGRADES  
JSHS-13 – NURSES OFFICE UPGRADES  
JSHS-14 – LOBBY AIR HANDLER UPGRADE  
JSHS-15 – WEIGHT ROOM HVAC UPGRADE  
JSHS-16 – HOME AND CAREER UPGRADE  
JSHS-17 – AIR CONDITIONING UPGRADES  
JSHS-18 – LOCKER ROOM CEILING REPLACEMENT  
JSHS-19 – CONCRETE AND BRICK REPAIRS  
JSHS-20 – LOCKER ROOM CHANGING STALLS  
JSHS-20A – LOCKER ROOM COMPLETE RENOVATION  
JSHS-20A-M – LOCKER ROOM MECHANICAL UPGRADE  
JSHS-21 – NEW UNISEX TOILET ROOM / COPY ROOM  
JSHS-22 – CORRIDOR WALL UPGRADES  
JSHS-24 – REPAIR / REPLACE WINDOW SILLS & REPOINT BRICK  
JSHS-24A – WINDOW REPLACEMENT  
JSHS-25 – LIGHTING AND CEILING UPGRADE

**Potential  
Projects List  
Contained 55+  
Items in 2021**

# Proposed Project List 2021-2024



## Bus Garage



**BG-1 – REPLACE FLOOR DRAIN & RADON SYSTEM. PATCH FLOOR**  
**BG-1A – REPLACE ENTIRE FLOOR. NEW DRAIN & RADON SYSTEM**  
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**BG-5 – ADD BOILER**

## Elementary School



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## Junior/Senior High School



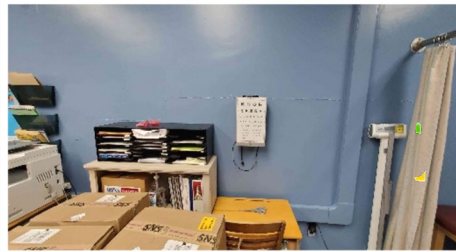
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**Final Proposed  
Scope of Work  
Was Made Up  
Of 21 Items**



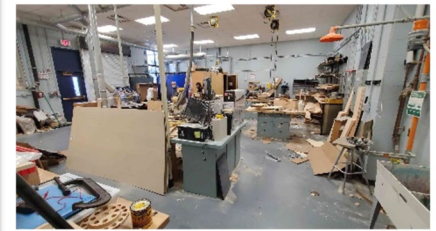
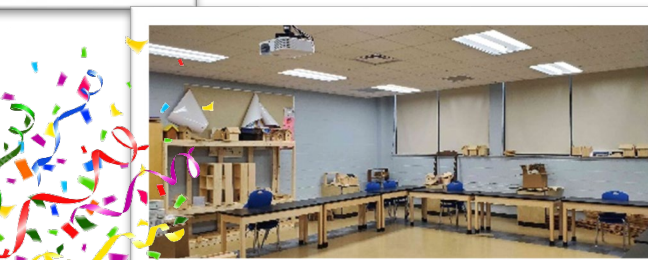
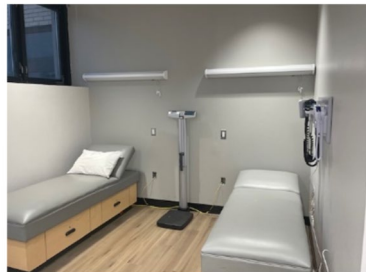
**MS/HS Library -**  
**← Before**

**MS/HS Library -**  
**After →**



**↑ MS/HS Nurse's**  
**Office -Before**

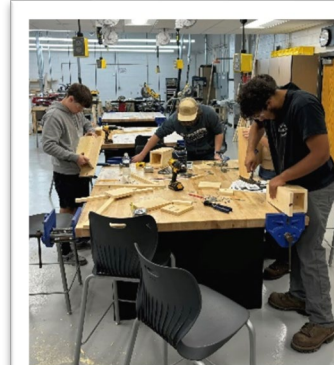
**MS/HS Nurse's**  
**Office -**  
**After**



**↑ MS/HS Tech Room**  
**-Before**



**← MS/HS Tech**  
**Room**  
**-After**



# Proposed Project List 2025-2027



## Elementary School



- Additional HVAC Upgrades/Installation
- Playground Upgrades to Include ADA Equipment
- Additional Toilet Room in Kindergarten Wing/Toilet Upgrades near Wilson Children's Center

## Junior/Senior High School



- HVAC Installation
- Window Repair/Replacement
- Home/Careers Upgrades
- Hand Rail Replacement
- Casework/Flooring in Classrooms

## Alternates

- Bus Garage Updates: Masonry Repair, Door Replacement, Additional Boiler
- Kitchen Equipment Upgrades
- Additional Toilet Room in Kindergarten Wing
- Ceiling/Lighting Replacements

## Air Conditioning

- 22 Elementary Spaces Have AC; 13 Spaces Do Not Have AC
- 12 MS/HS Spaces Have AC; 24 Spaces Do Not Have AC

**Proposed Scope  
of Work is Made  
Up Of  
Approximately  
10 Items**



# Current Status Photos



← **Elementary  
Playground**



**MS/HS Classroom  
Flooring** ↑



← **Home & Careers/  
Family Consumer  
Science**

**Air Conditioning  
Upgrades/Expansion** →



**MS/HS Handrails** ↑



# Financial Impact

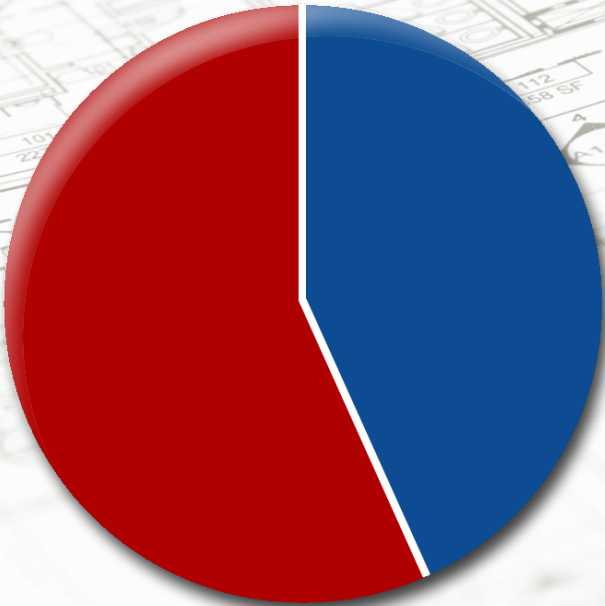


BECAUSE OF  
CAREFUL  
PLANNING, THE  
DISTRICT IS ABLE  
TO MAXIMIZE STATE  
AID AND USE  
CAPITAL RESERVE  
FUNDS TO  
COMPLETE THIS  
PROJECT WITHOUT  
RAISING  
ADDITIONAL TAXES

**NO** ADDITIONAL  
TAX IMPACT

**Total Project:**  
**\$6,400,000.00**

**State Funding:**  
**\$3,796,000.00**



**Capital Reserve:**  
**\$2,604,000.00**



# **Vote on January 7th!**

## **2-8 PM in HS Band Room**

### **Snow Date for Vote: January 8th**

This presentation along with other information about this project can be found on our website at:





LUMBERJACKS

Q & A